

## DEPARTMENT OF POLICE OPERATIONS

### 2023 GOALS AND OBJECTIVES

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#### **Goal 1:**

Increase participation in the Retired Senior Volunteer Patrol (RSVP) program by twenty-five percent (10 volunteers) in 2023.

#### **Goal 2:**

Increase the number of officers in the Field Operations Division by five percent. This can be achieved by the 69<sup>th</sup> Toledo Police class graduating in January of 2023 and maintaining that number in 2023. This will also help reduce overtime and recall costs.

#### **Goal 3:**

Decrease fatal accidents by increasing speed and seatbelt citations by ten percent.

#### **Goal 4:**

Increase the number of Crisis Intervention Team (CIT) officers in the Field Operations Division by five percent. Mental health calls are increasing and more CIT trained officers would help Field Operations in the department's response to these type of calls.

#### **Goal 5:**

Increase the number of drug-related search warrants by five percent over the 2022 numbers.

#### **Goal 6:**

Install new cameras throughout the city based upon intelligence data.

#### **Goal 7:**

Complete the integration of FUSUS within the department and work with the City's administration to market the platform to businesses in our community.

#### **Goal 8:**

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Integrate a new case tracking system into ISB, Vice, Gangs and Metro.

**Goal 9:**

Install a new storage server in the Digital Forensic Office.

**Goal 10:**

Purchase new shotguns and complete the training transition by the end of 2023.

**Goal 11:**

Develop a general Continuity of Operations Plan (COOP) to ensure the continuous performance of the department's essential functions and operations during an emergency or other critical circumstances. This plan should also include procedures that deal with the protection of facilities, vital records, and other assets. The plan will also consider the potential for reduction or mitigation of disruptions to operations, assessment and minimization of damage and losses, and facilitation of decision-making during periods of emergency. The plan should give consideration to the relocation of operational facilities, maintaining network connectivity, and the potential impact of staffing limitations. The development of this COOP will help supplement current Emergency Operations Guidelines while also strengthening the department's ability to recover from an emergency and resume full service to the citizens of Toledo.

**Goal 12:**

Increase the effectiveness of the public records requests process by increasing staffing to include two full time employees.

**Goal 13:**

Coordinate with Toledo Municipal Court to have a third party vendor implement an electronic signature search warrant project that would create a more efficient system of obtaining a search warrants.



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